

		2025-2026 School Year	
		Budget	Actual
Home & School/Leadership Council Fundraising			
	Track-a-Thon	\$ 27,795	\$ -
	Auction (excluding Fund-a-Wish)	\$ 219,267	\$ -
	Yearbook profit	\$ 1,944	\$ -
	Total Fundraising	\$ 249,006	\$ -
Special Disbursements			
	School Foundation (including Parish Tuition Assistance)	\$ 50,000	\$ -
	Student Supply Assistance	\$ 800	\$ -
	Purchase Ukuleles for school music instruction	\$ 2,070	\$ -
	Cookies & Lemonade for grade level masses	\$ 1,050	\$ -
	School Security Lock Replacement	\$ 47,540	\$ -
	New School Cameras (3)	\$ 11,761	\$ -
	TOTAL SPECIAL DISBURSEMENTS BUDGET	\$ 113,221	\$ -
Operating Expenses			
Preschool	Preschool Funds	\$ 1,600	\$ -
	K-8 Leadership Discretionary Fund	\$ 6,000	\$ -
K-5	K Teacher Funds	\$ 1,050	\$ -
	1st Teacher Funds	\$ 1,050	\$ -
	2nd Teacher Funds	\$ 900	\$ -
	3rd Teacher Funds	\$ 900	\$ -
	4th Teacher Funds	\$ 900	\$ -
	5th Teacher Funds	\$ 1,050	\$ -
	K-5 Classrooms Total	\$ 5,850	\$ -
6-8	6th Math/Science	\$ 700	\$ -
	6th/8th Religion	\$ 400	\$ -
	6th/8th ELA	\$ 400	\$ -
	6th/8th Social Studies	\$ 400	\$ -
	7th Religion/Social Studies	\$ 400	\$ -
	7th/8th Math	\$ 400	\$ -
	7th/8th Science	\$ 1,500	\$ -
	7th ELA	\$ 400	\$ -
	Middle School Writing	\$ 400	\$ -
	6th-8th Classrooms Total	\$ 5,000	\$ -
Related Arts	Music	\$ 2,500	\$ -
	Band	\$ 2,500	\$ -
	Band Scholarship	\$ 1,000	\$ -
	Art	\$ 2,000	\$ -
	PE	\$ 6,250	\$ -
	STEM	\$ 4,000	\$ -
	Spanish	\$ 700	\$ -
	Teacher Arts Total	\$ 18,950	\$ -
Misc Teacher Support	Guidance	\$ 500	\$ -
	Resource/Student Support	\$ 800	\$ -
	Behavioral Interventionist	\$ 300	\$ -
	Enrichment	\$ 5,000	\$ -
	PBIS	\$ 2,600	\$ -
	Health & Wellness	\$ 750	\$ -
	Media	\$ 10,000	\$ -
	Professional Development	\$ 12,000	\$ -
	Teacher Support Total	\$ 31,950	\$ -
Curriculum Enhancement	Classroom Level Curriculum Enhancement	\$ 7,500	\$ -
	Culture Day	\$ 200	\$ -
	Special Events	\$ 2,600	\$ -
	Field Trips & Bussing	\$ 13,500	\$ -
	Curriculum Enhancement Total	\$ 23,800	\$ -
Extracurricular Activities	Staff Stipends for Extracurriculars	\$ 6,000	\$ -
	Chess Club	\$ 500	\$ -
	Battle of the Books	\$ 2,000	\$ -
	FIRST Lego League	\$ 920	\$ -
	Extracurricular Activities Total	\$ 9,420	\$ -
Hospitality	Staff Appreciation Meal	\$ 1,000	\$ -
	Conference Dinners	\$ 1,500	\$ -
	Grandparents Day	\$ 1,000	\$ -
	Orientation Day (SIAC)	\$ 425	\$ -
	Teacher & Staff B-Days	\$ 2,500	\$ -
	Christmas/EOY Funds	\$ -	\$ -
	Hospitality Total	\$ 6,425	\$ -
Other Expenses			
	Playground	\$ 1,500	\$ -
	Playground rubber mulch refill	\$ 2,337	\$ -
	8th Grade Scholarship	\$ 1,000	\$ -
	8th Grade Activities	\$ 2,800	\$ -
	Lighthouse Committee	\$ 500	\$ -
	Welcoming Committee	\$ 1,500	\$ -
	Junior Achievement	\$ 3,775	\$ -
	Other Expense Total	\$ 13,412	\$ -
Class Parties	Class Parties Preschool-8th	\$ 2,715	\$ -
Total Operating Budget		\$ 125,122	\$ -
Special Disbursements		\$ 113,221	\$ -
Total Expenses		\$ 238,343	\$ -